



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 14:49
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ARECIBO,PR
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,650.00	0.14%
18A	ED	ED Direct Financial Assistance to For-Profits	20,000.00	1.66%
18C	ED	Micro-Enterprise Assistance	34,500.00	2.87%
Subtotal for : Economic Development			56,150.00	4.67%
14A	HR	Rehab; Single-Unit Residential	405,316.43	33.73%
Subtotal for : Housing			405,316.43	33.73%
03E	PI	Neighborhood Facilities	84,876.96	7.06%
03F	PI	Parks, Recreational Facilities	59,658.62	4.97%
03K	PI	Street Improvements	176,823.12	14.72%
Subtotal for : Public Facilities and Improvements			321,358.70	26.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	66,482.26	5.53%
05A	PS	Senior Services	54,697.37	4.55%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	46,140.00	3.84%
Subtotal for : Public Services			167,319.63	13.93%
21A	AP	General Program Administration	251,420.14	20.92%
Subtotal for : General Administration and Planning			251,420.14	20.92%
Total Disbursements			1,201,564.90	100.00%