



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by ARECIBO,PR
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	13,000.00	0.99%
18C	ED	Micro-Enterprise Assistance	53,250.00	4.05%
Subtotal for : Economic Development			66,250.00	5.04%
14A	HR	Rehab; Single-Unit Residential	259,272.17	19.72%
Subtotal for : Housing			259,272.17	19.72%
03F	PI	Parks, Recreational Facilities	33,347.95	2.54%
03K	PI	Street Improvements	101,953.85	7.75%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,318.90	0.10%
Subtotal for : Public Facilities and Improvements			136,620.70	10.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	68,028.97	5.17%
05A	PS	Senior Services	45,895.00	3.49%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	585,539.73	44.53%
Subtotal for : Public Services			699,463.70	53.20%
21A	AP	General Program Administration	153,190.17	11.65%
Subtotal for : General Administration and Planning			153,190.17	11.65%
Total Disbursements			1,314,796.74	100.00%