



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ARECIBO,PR  
from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	19,721.42	2.13%
17D	ED	Other Commercial/Industrial Improvements	14,251.00	1.54%
18A	ED	ED Direct Financial Assistance to For-Profits	67,000.00	7.23%
Subtotal for : Economic Development			100,972.42	10.89%
14A	HR	Rehab; Single-Unit Residential	163,537.47	17.64%
Subtotal for : Housing			163,537.47	17.64%
03E	PI	Neighborhood Facilities	44,552.72	4.81%
03K	PI	Street Improvements	160,060.78	17.27%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	100,000.00	10.79%
Subtotal for : Public Facilities and Improvements			304,613.50	32.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	72,563.85	7.83%
05A	PS	Senior Services	24,085.18	2.60%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	81,053.05	8.74%
Subtotal for : Public Services			177,702.08	19.17%
21A	AP	General Program Administration	180,112.69	19.43%
Subtotal for : General Administration and Planning			180,112.69	19.43%
Total Disbursements			926,938.16	100.00%