



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ARECIBO,PR  
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	97,334.76	6.00%
17D	ED	Other Commercial/Industrial Improvements	128,258.99	7.90%
Subtotal for : Economic Development			225,593.75	13.90%
14A	HR	Rehab; Single-Unit Residential	232,805.39	14.35%
Subtotal for : Housing			232,805.39	14.35%
03E	PI	Neighborhood Facilities	173,529.61	10.69%
03F	PI	Parks, Recreational Facilities	152,820.90	9.42%
03K	PI	Street Improvements	507,255.18	31.26%
Subtotal for : Public Facilities and Improvements			833,605.69	51.37%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	113,441.34	6.99%
05A	PS	Senior Services	34,725.43	2.14%
Subtotal for : Public Services			148,166.77	9.13%
21A	AP	General Program Administration	182,595.61	11.25%
Subtotal for : General Administration and Planning			182,595.61	11.25%
Total Disbursements			1,622,767.21	100.00%