



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARAPAHOE COUNTY, CO
 from 05-01-2020 to 04-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	292,430.16	24.28%
Subtotal for : Acquisition			292,430.16	24.28%
14A	HR	Rehab; Single-Unit Residential	79,613.34	6.61%
14C	HR	Public Housing Modernization	61,250.00	5.09%
14F	HR	Energy Efficiency Improvements	27,439.90	2.28%
Subtotal for : Housing			168,303.24	13.97%
03C	PI	Homeless Facilities (not operating costs)	37,305.85	3.10%
03L	PI	Sidewalks	202,118.55	16.78%
Subtotal for : Public Facilities and Improvements			239,424.40	19.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,663.28	0.22%
05A	PS	Senior Services	96,500.00	8.01%
05M	PS	Health Services	20,250.00	1.68%
05Q	PS	Subsistence Payment	73,885.84	6.13%
05W	PS	Food Banks	48,672.50	4.04%
05X	PS	Housing Information and Referral Services	19,426.63	1.61%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,250.00	1.68%
Subtotal for : Public Services			281,648.25	23.39%
21A	AP	General Program Administration	222,575.40	18.48%
Subtotal for : General Administration and Planning			222,575.40	18.48%
Total Disbursements			1,204,381.45	100.00%