



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARAPAHOE COUNTY, CO
 from 05-01-2019 to 04-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	7,569.84	0.96%
Subtotal for : Acquisition			7,569.84	0.96%
14A	HR	Rehab; Single-Unit Residential	77,535.25	9.81%
14F	HR	Energy Efficiency Improvements	99,290.58	12.56%
Subtotal for : Housing			176,825.83	22.37%
03C	PI	Homeless Facilities (not operating costs)	162,694.15	20.58%
Subtotal for : Public Facilities and Improvements			162,694.15	20.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,586.72	2.22%
05A	PS	Senior Services	3,376.54	0.43%
05D	PS	Youth Services	30,000.00	3.79%
05M	PS	Health Services	60,250.00	7.62%
05Q	PS	Subsistence Payment	41,015.56	5.19%
05W	PS	Food Banks	1,591.69	0.20%
05X	PS	Housing Information and Referral Services	14,992.77	1.90%
Subtotal for : Public Services			168,813.28	21.35%
21A	AP	General Program Administration	274,638.17	34.74%
Subtotal for : General Administration and Planning			274,638.17	34.74%
Total Disbursements			790,541.27	100.00%