



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARAPAHOE COUNTY, CO
 from 05-01-2018 to 04-30-2019

DATE: 01-29-20
 TIME: 10:06
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	64,917.39	2.80%
14C	HR	Public Housing Modernization	23,750.00	1.03%
14F	HR	Energy Efficiency Improvements	149,454.65	6.46%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	14,131.41	0.61%
Subtotal for : Housing			252,253.45	10.90%
03E	PI	Neighborhood Facilities	50,000.00	2.16%
03J	PI	Water/Sewer Improvements	1,049,396.00	45.34%
03K	PI	Street Improvements	13,024.65	0.56%
03L	PI	Sidewalks	309,036.29	13.35%
Subtotal for : Public Facilities and Improvements			1,421,456.94	61.42%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,250.00	0.87%
05A	PS	Senior Services	54,183.46	2.34%
05D	PS	Youth Services	30,000.00	1.30%
05K	PS	Tenant/Landlord Counseling	5,500.00	0.24%
05M	PS	Health Services	63,306.04	2.74%
05Q	PS	Subsistence Payment	57,944.24	2.50%
05X	PS	Housing Information and Referral Services	9,630.96	0.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,000.00	0.65%
Subtotal for : Public Services			255,814.70	11.05%
21A	AP	General Program Administration	384,853.78	16.63%
Subtotal for : General Administration and Planning			384,853.78	16.63%
Total Disbursements			2,314,378.87	100.00%