



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by APPLETON, WI  
 from 04-01-2020 to 03-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	22,588.80	1.91%
14A	HR	Rehab; Single-Unit Residential	700,076.65	59.06%
14G	HR	Acquisition for Rehabilitation	6,946.05	0.59%
14H	HR	Rehabilitation Administration	119,485.96	10.08%
Subtotal for : Housing			849,097.46	71.63%
03C	PI	Homeless Facilities (not operating costs)	75,000.00	6.33%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	111,840.68	9.44%
Subtotal for : Public Facilities and Improvements			186,840.68	15.76%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	3,538.07	0.30%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	94,237.01	7.95%
Subtotal for : Public Services			97,775.08	8.25%
21A	AP	General Program Administration	32,297.43	2.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,340.00	1.63%
Subtotal for : General Administration and Planning			51,637.43	4.36%
Total Disbursements			1,185,350.65	100.00%