



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by APPLETON, WI  
 from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	23,012.77	2.54%
14A	HR	Rehab; Single-Unit Residential	385,193.02	42.47%
14G	HR	Acquisition for Rehabilitation	151,631.15	16.72%
14H	HR	Rehabilitation Administration	92,719.55	10.22%
Subtotal for : Housing			652,556.49	71.95%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	90,227.83	9.95%
Subtotal for : Public Facilities and Improvements			90,227.83	9.95%
05D	PS	Youth Services	63,995.48	7.06%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,614.25	1.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	14,855.36	1.64%
Subtotal for : Public Services			89,465.09	9.86%
21A	AP	General Program Administration	26,743.50	2.95%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	48,000.00	5.29%
Subtotal for : General Administration and Planning			74,743.50	8.24%
Total Disbursements			906,992.91	100.00%