



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by APPLETON, WI  
from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	32,247.83	3.86%
14A	HR	Rehab; Single-Unit Residential	450,861.50	54.03%
14H	HR	Rehabilitation Administration	85,918.27	10.30%
Subtotal for : Housing			569,027.60	68.20%
03A	PI	Senior Centers	30,000.00	3.60%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	45,476.17	5.45%
Subtotal for : Public Facilities and Improvements			75,476.17	9.05%
05D	PS	Youth Services	51,847.71	6.21%
05O	PS	Mental Health Services	6,785.72	0.81%
05U	PS	Housing Counseling only, under 24 CFR 5.100	6,000.00	0.72%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	40,063.54	4.80%
Subtotal for : Public Services			104,696.97	12.55%
21A	AP	General Program Administration	47,606.47	5.71%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	37,600.00	4.51%
Subtotal for : General Administration and Planning			85,206.47	10.21%
Total Disbursements			834,407.21	100.00%