



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by APPLETON,WI
from 04-01-2017 to 03-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	56,606.93	6.31%
14A	HR	Rehab; Single-Unit Residential	338,867.55	37.77%
14B	HR	Rehab; Multi-Unit Residential	57,551.39	6.41%
14G	HR	Acquisition for Rehabilitation	48,000.00	5.35%
14H	HR	Rehabilitation Administration	112,501.88	12.54%
Subtotal for : Housing			613,527.75	68.38%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	118,386.00	13.19%
Subtotal for : Public Facilities and Improvements			118,386.00	13.19%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	5,595.89	0.62%
05O	PS	Mental Health Services	3,214.28	0.36%
05U	PS	Housing Counseling only, under 24 CFR 5.100	12,000.00	1.34%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	62,784.73	7.00%
Subtotal for : Public Services			83,594.90	9.32%
21A	AP	General Program Administration	59,358.38	6.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	22,400.00	2.50%
Subtotal for : General Administration and Planning			81,758.38	9.11%
Total Disbursements			897,267.03	100.00%