



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by APPLETON,WI  
from 04-01-2016 to 03-31-2017

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 13   | HR             | Direct Homeownership Assistance                    | 36,237.75     | 4.61%            |
| 14A  | HR             | Rehab; Single-Unit Residential                     | 295,872.11    | 37.62%           |
| 14B  | HR             | Rehab; Multi-Unit Residential                      | 69,959.40     | 8.90%            |
| 14G  | HR             | Acquisition for Rehabilitation                     | 48,000.00     | 6.10%            |
| 14H  | HR             | Rehabilitation Administration                      | 95,292.93     | 12.12%           |
| Subtotal for : Housing                             |                |  | 545,362.19    | 69.35%           |
| 03E  | PI             | Neighborhood Facilities                            | 70,000.00     | 8.90%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 70,000.00     | 8.90%            |
| 03T  | PS             | Operating Costs of Homeless/AIDS Patients Programs | 16,758.50     | 2.13%            |
| 05G  | PS             | Battered and Abused Spouses                        | 22,787.61     | 2.90%            |
| 05H  | PS             | Employment Training                                | 24,398.50     | 3.10%            |
| 05S  | PS             | Rental Housing Subsidies                           | 16,758.50     | 2.13%            |
| 05U  | PS             | Housing Counseling only, under 24 CFR 5.100        | 6,000.00      | 0.76%            |
| 05Z  | PS             | Other Public Services Not Listed in 05A-05Y, 03T   | 2,820.84      | 0.36%            |
| Subtotal for : Public Services                     |                |  | 89,523.95     | 11.38%           |
| 20   | AP             | Planning   | 33,305.25     | 4.24%            |
| 21A  | AP             | General Program Administration                     | 24,197.57     | 3.08%            |
| 21D  | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 24,000.00     | 3.05%            |
| Subtotal for : General Administration and Planning |                |  | 81,502.82     | 10.36%           |
| Total Disbursements                                |                |  | 786,388.96    | 100.00%          |