



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by APPLE VALLEY, CA  
 from 07-01-2020 to 06-30-2021

| Matrix Code   | Activity Group | Matrix Code Name  | Disbursements during PY 2020 | Percent of Total Disbursed in 2020 |
|---|----------------|---|------------------------------|------------------------------------|
| 18C   | ED             | Micro-Enterprise Assistance   | 10,729.40                    | 2.15%                              |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>10,729.40</b>             | <b>2.15%</b>                       |
| 14A   | HR             | Rehab; Single-Unit Residential  | 104,645.08                   | 20.94%                             |
| 15  | HR             | Code Enforcement  | 34,128.55                    | 6.83%                              |
| <b>Subtotal for : Housing</b>                             |                |   | <b>138,773.63</b>            | <b>27.77%</b>                      |
| 03F   | PI             | Parks, Recreational Facilities  | 85,244.37                    | 17.06%                             |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>85,244.37</b>             | <b>17.06%</b>                      |
| 03T   | PS             | Operating Costs of Homeless/AIDS Patients Programs                                    | 10,501.10                    | 2.10%                              |
| 05A   | PS             | Senior Services   | 9,106.30                     | 1.82%                              |
| 05B   | PS             | Services for Persons with Disabilities  | 2,701.40                     | 0.54%                              |
| 05G   | PS             | Services for victims of domestic violence, dating violence, sexual assault or stalkin | 9,733.43                     | 1.95%                              |
| 05J   | PS             | Fair Housing Activities (if CDBG, then subject to 15% cap)                            | 8,022.00                     | 1.61%                              |
| 05Q   | PS             | Subsistence Payment   | 34,205.47                    | 6.84%                              |
| 05W   | PS             | Food Banks  | 31,636.97                    | 6.33%                              |
| 05Z   | PS             | Other Public Services Not Listed in 05A-05Y, 03T                                      | 9,920.00                     | 1.99%                              |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>115,826.67</b>            | <b>23.18%</b>                      |
| 21A   | AP             | General Program Administration  | 149,149.61                   | 29.85%                             |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>149,149.61</b>            | <b>29.85%</b>                      |
| <b>Total Disbursements</b>                                |                |   | <b>499,723.68</b>            | <b>100.00%</b>                     |