



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by APPLE VALLEY, CA
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	288,668.40	30.84%
14B	HR	Rehab; Multi-Unit Residential	3,841.96	0.41%
14H	HR	Rehabilitation Administration	80,227.52	8.57%
15	HR	Code Enforcement	45,845.19	4.90%
Subtotal for : Housing			418,583.07	44.72%
03F	PI	Parks, Recreational Facilities	126,966.44	13.56%
03J	PI	Water/Sewer Improvements	142,273.08	15.20%
Subtotal for : Public Facilities and Improvements			269,239.52	28.76%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	21,980.79	2.35%
05A	PS	Senior Services	9,704.36	1.04%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	11,051.68	1.18%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	30,000.00	3.21%
05L	PS	Child Care Services	16,899.79	1.81%
05M	PS	Health Services	7,358.80	0.79%
Subtotal for : Public Services			96,995.42	10.36%
21A	AP	General Program Administration	151,197.00	16.15%
Subtotal for : General Administration and Planning			151,197.00	16.15%
Total Disbursements			936,015.01	100.00%