



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by APPLE VALLEY, CA
 from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	4,797.50	0.93%
Subtotal for : Economic Development			4,797.50	0.93%
14A	HR	Rehab; Single-Unit Residential	131,504.53	25.56%
14H	HR	Rehabilitation Administration	98,050.64	19.05%
15	HR	Code Enforcement	15,526.11	3.02%
Subtotal for : Housing			245,081.28	47.63%
03F	PI	Parks, Recreational Facilities	49,375.13	9.60%
Subtotal for : Public Facilities and Improvements			49,375.13	9.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,500.00	2.43%
05A	PS	Senior Services	9,745.79	1.89%
05D	PS	Youth Services	16,322.24	3.17%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	16,500.00	3.21%
05H	PS	Employment Training	6,000.00	1.17%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	10,000.00	1.94%
05M	PS	Health Services	4,796.00	0.93%
Subtotal for : Public Services			75,864.03	14.74%
21A	AP	General Program Administration	139,456.96	27.10%
Subtotal for : General Administration and Planning			139,456.96	27.10%
Total Disbursements			514,574.90	100.00%