



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ANTIOCH, CA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18B	ED	ED Technical Assistance	60,000.00	11.71%
18C	ED	Micro-Enterprise Assistance	20,000.00	3.90%
Subtotal for : Economic Development			80,000.00	15.62%
03E	PI	Neighborhood Facilities	155,931.20	30.44%
Subtotal for : Public Facilities and Improvements			155,931.20	30.44%
05A	PS	Senior Services	38,438.86	7.50%
05B	PS	Services for Persons with Disabilities	19,976.77	3.90%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	9,999.76	1.95%
05K	PS	Tenant/Landlord Counseling	29,624.96	5.78%
05L	PS	Child Care Services	10,000.00	1.95%
05N	PS	Abused and Neglected Children	9,999.27	1.95%
05O	PS	Mental Health Services	9,999.57	1.95%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,000.00	1.95%
Subtotal for : Public Services			138,039.19	26.95%
21A	AP	General Program Administration	113,317.05	22.12%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,999.82	4.88%
Subtotal for : General Administration and Planning			138,316.87	27.00%
Total Disbursements			512,287.26	100.00%