



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ANTIOCH, CA  
from 07-01-2019 to 06-30-2020

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18B  | ED             | ED Technical Assistance                            | 50,000.00     | 3.67%            |
| 18C  | ED             | Micro-Enterprise Assistance                        | 10,000.00     | 0.73%            |
| Subtotal for : Economic Development                |                |  | 60,000.00     | 4.41%            |
| 03K  | PI             | Street Improvements                                | 1,035,254.00  | 76.08%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 1,035,254.00  | 76.08%           |
| 05A  | PS             | Senior Services                                    | 64,995.13     | 4.78%            |
| 05B  | PS             | Services for Persons with Disabilities             | 14,965.93     | 1.10%            |
| 05D  | PS             | Youth Services                                     | 2,361.40      | 0.17%            |
| 05K  | PS             | Tenant/Landlord Counseling                         | 12,823.35     | 0.94%            |
| 05N  | PS             | Abused and Neglected Children                      | 9,999.90      | 0.73%            |
| 05Z  | PS             | Other Public Services Not Listed in 05A-05Y, 03T   | 5,000.00      | 0.37%            |
| Subtotal for : Public Services                     |                |  | 110,145.71    | 8.09%            |
| 21A  | AP             | General Program Administration                     | 132,743.82    | 9.76%            |
| 21D  | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 22,599.41     | 1.66%            |
| Subtotal for : General Administration and Planning |                |  | 155,343.23    | 11.42%           |
| Total Disbursements                                |                |  | 1,360,742.94  | 100.00%          |