



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:35
PAGE: 1

Expenditure Report
Use of CDBG Funds by ANTIOCH,CA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	50,000.00	10.67%
18C	ED	Micro-Enterprise Assistance	10,000.00	2.13%
Subtotal for : Economic Development			60,000.00	12.81%
15	HR	Code Enforcement	133,247.00	28.45%
Subtotal for : Housing			133,247.00	28.45%
05A	PS	Senior Services	64,949.27	13.87%
05B	PS	Services for Persons with Disabilities	9,999.01	2.13%
05C	PS	Legal Services	5,000.00	1.07%
05D	PS	Youth Services	12,921.00	2.76%
05H	PS	Employment Training	9,279.75	1.98%
05K	PS	Tenant/Landlord Counseling	26,804.21	5.72%
05N	PS	Abused and Neglected Children	10,000.00	2.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,000.00	1.07%
Subtotal for : Public Services			143,953.24	30.73%
21A	AP	General Program Administration	110,397.86	23.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,830.05	4.45%
Subtotal for : General Administration and Planning			131,227.91	28.01%
Total Disbursements			468,428.15	100.00%