



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ANOKA COUNTY, MN  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	256,848.90	24.08%
14B	HR	Rehab; Multi-Unit Residential	135,151.73	12.67%
Subtotal for : Housing			392,000.63	36.75%
03C	PI	Homeless Facilities (not operating costs)	219,143.00	20.55%
Subtotal for : Public Facilities and Improvements			219,143.00	20.55%
05A	PS	Senior Services	50,000.00	4.69%
05E	PS	Transportation Services	38,574.15	3.62%
05M	PS	Health Services	51,000.00	4.78%
05W	PS	Food Banks	45,000.00	4.22%
Subtotal for : Public Services			184,574.15	17.30%
21A	AP	General Program Administration	266,903.82	25.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	0.38%
Subtotal for : General Administration and Planning			270,903.82	25.40%
Total Disbursements			1,066,621.60	100.00%