



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ANOKA COUNTY, MN
 from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	27,500.00	1.72%
04A	AC	Cleanup of Contaminated Sites	24,755.00	1.55%
Subtotal for : Acquisition			52,255.00	3.27%
14A	HR	Rehab; Single-Unit Residential	157,840.40	9.87%
14B	HR	Rehab; Multi-Unit Residential	864,848.27	54.08%
Subtotal for : Housing			1,022,688.67	63.95%
03C	PI	Homeless Facilities (not operating costs)	9,920.00	0.62%
Subtotal for : Public Facilities and Improvements			9,920.00	0.62%
05A	PS	Senior Services	83,258.00	5.21%
05E	PS	Transportation Services	29,063.07	1.82%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	6,873.84	0.43%
05M	PS	Health Services	53,000.00	3.31%
05O	PS	Mental Health Services	10,000.00	0.63%
05W	PS	Food Banks	45,000.00	2.81%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,305.09	0.96%
Subtotal for : Public Services			242,500.00	15.16%
21A	AP	General Program Administration	267,847.70	16.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	0.25%
Subtotal for : General Administration and Planning			271,847.70	17.00%
Total Disbursements			1,599,211.37	100.00%