



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ANOKA COUNTY,MN
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	315,336.68	19.12%
14B	HR	Rehab; Multi-Unit Residential	535,000.00	32.43%
14G	HR	Acquisition for Rehabilitation	6,084.76	0.37%
Subtotal for : Housing			856,421.44	51.92%
03C	PI	Homeless Facilities (not operating costs)	287,213.00	17.41%
Subtotal for : Public Facilities and Improvements			287,213.00	17.41%
05A	PS	Senior Services	40,000.00	2.42%
05E	PS	Transportation Services	25,000.00	1.52%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	47,924.00	2.91%
05O	PS	Mental Health Services	56,000.00	3.39%
05W	PS	Food Banks	40,670.00	2.47%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	49,435.22	3.00%
Subtotal for : Public Services			259,029.22	15.70%
21A	AP	General Program Administration	240,963.61	14.61%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	0.36%
Subtotal for : General Administration and Planning			246,963.61	14.97%
Total Disbursements			1,649,627.27	100.00%