



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANOKA COUNTY, MN
from 07-01-2017 to 06-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	156,800.00	6.24%
Subtotal for : Economic Development			156,800.00	6.24%
14A	HR	Rehab; Single-Unit Residential	430,300.02	17.12%
14B	HR	Rehab; Multi-Unit Residential	180,000.00	7.16%
14G	HR	Acquisition for Rehabilitation	655,792.91	26.10%
Subtotal for : Housing			1,266,092.93	50.38%
03C	PI	Homeless Facilities (not operating costs)	246,517.05	9.81%
03F	PI	Parks, Recreational Facilities	366,771.00	14.59%
Subtotal for : Public Facilities and Improvements			613,288.05	24.40%
05A	PS	Senior Services	28,500.00	1.13%
05E	PS	Transportation Services	45,564.40	1.81%
05M	PS	Health Services	49,280.00	1.96%
05O	PS	Mental Health Services	69,920.00	2.78%
05W	PS	Food Banks	20,000.00	0.80%
Subtotal for : Public Services			213,264.40	8.49%
21A	AP	General Program Administration	260,645.96	10.37%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,000.00	0.12%
Subtotal for : General Administration and Planning			263,645.96	10.49%
Total Disbursements			2,513,091.34	100.00%