



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ANNISTON,AL  
 from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	200,000.00	35.10%
Subtotal for : Acquisition			200,000.00	35.10%
14A	HR	Rehab; Single-Unit Residential	78,485.11	13.78%
Subtotal for : Housing			78,485.11	13.78%
03E	PI	Neighborhood Facilities	79,100.16	13.88%
Subtotal for : Public Facilities and Improvements			79,100.16	13.88%
05A	PS	Senior Services	51,070.00	8.96%
05D	PS	Youth Services	6,793.81	1.19%
05M	PS	Health Services	26,016.00	4.57%
05Q	PS	Subsistence Payment	10,386.09	1.82%
05S	PS	Rental Housing Subsidies	5,675.98	1.00%
05U	PS	Housing Counseling only, under 24 CFR 5.100	1,922.98	0.34%
05W	PS	Food Banks	3,754.41	0.66%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,538.42	1.15%
Subtotal for : Public Services			112,157.69	19.68%
21A	AP	General Program Administration	100,021.04	17.55%
Subtotal for : General Administration and Planning			100,021.04	17.55%
Total Disbursements			569,764.00	100.00%