



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANNISTON,AL
from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	156,147.40	38.49%
Subtotal for : Acquisition			156,147.40	38.49%
14A	HR	Rehab; Single-Unit Residential	25,345.01	6.25%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	1,153.74	0.28%
Subtotal for : Housing			26,498.75	6.53%
03E	PI	Neighborhood Facilities	18,000.00	4.44%
Subtotal for : Public Facilities and Improvements			18,000.00	4.44%
05A	PS	Senior Services	60,000.00	14.79%
05D	PS	Youth Services	13,230.61	3.26%
05M	PS	Health Services	22,500.00	5.55%
05S	PS	Rental Housing Subsidies	16,686.13	4.11%
05W	PS	Food Banks	7,713.59	1.90%
05X	PS	Housing Information and Referral Services	10,000.00	2.46%
Subtotal for : Public Services			130,130.33	32.08%
21A	AP	General Program Administration	74,906.22	18.46%
Subtotal for : General Administration and Planning			74,906.22	18.46%
Total Disbursements			405,682.70	100.00%