



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ANNISTON,AL  
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	172,000.00	29.27%
Subtotal for : Acquisition			172,000.00	29.27%
14A	HR	Rehab; Single-Unit Residential	223,800.39	38.09%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	8,846.26	1.51%
Subtotal for : Housing			232,646.65	39.60%
03B	PI	Facility for Persons with Disabilities	13,690.00	2.33%
03C	PI	Homeless Facilities (not operating costs)	9,450.00	1.61%
16B	PI	Non-Residential Historic Preservation	13,975.38	2.38%
Subtotal for : Public Facilities and Improvements			37,115.38	6.32%
05D	PS	Youth Services	34,647.36	5.90%
05M	PS	Health Services	22,500.00	3.83%
05S	PS	Rental Housing Subsidies	9,995.86	1.70%
05W	PS	Food Banks	12,500.00	2.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	3,672.50	0.63%
Subtotal for : Public Services			83,315.72	14.18%
21A	AP	General Program Administration	62,472.00	10.63%
Subtotal for : General Administration and Planning			62,472.00	10.63%
Total Disbursements			587,549.75	100.00%