



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANNISTON,AL
from 10-01-2017 to 09-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	100,220.00	21.41%
Subtotal for : Acquisition			100,220.00	21.41%
14A	HR	Rehab; Single-Unit Residential	209,027.97	44.65%
Subtotal for : Housing			209,027.97	44.65%
03F	PI	Parks, Recreational Facilities	12,412.46	2.65%
Subtotal for : Public Facilities and Improvements			12,412.46	2.65%
05D	PS	Youth Services	21,320.22	4.55%
05M	PS	Health Services	20,000.00	4.27%
05W	PS	Food Banks	5,000.00	1.07%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,595.00	3.54%
Subtotal for : Public Services			62,915.22	13.44%
21A	AP	General Program Administration	83,582.34	17.85%
Subtotal for : General Administration and Planning			83,582.34	17.85%
Total Disbursements			468,157.99	100.00%