



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ANNISTON,AL  
from 10-01-2016 to 09-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	171,632.60	28.96%
Subtotal for : Acquisition			171,632.60	28.96%
14A	HR	Rehab; Single-Unit Residential	9,752.96	1.65%
14B	HR	Rehab; Multi-Unit Residential	70,000.00	11.81%
Subtotal for : Housing			79,752.96	13.46%
03C	PI	Homeless Facilities (not operating costs)	106,787.00	18.02%
03F	PI	Parks, Recreational Facilities	41,140.78	6.94%
16B	PI	Non-Residential Historic Preservation	31,024.62	5.23%
Subtotal for : Public Facilities and Improvements			178,952.40	30.20%
05D	PS	Youth Services	31,551.23	5.32%
05G	PS	Battered and Abused Spouses	1,389.20	0.23%
05L	PS	Child Care Services	1,747.49	0.29%
05M	PS	Health Services	20,000.00	3.37%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,889.50	1.50%
Subtotal for : Public Services			63,577.42	10.73%
21A	AP	General Program Administration	98,727.66	16.66%
Subtotal for : General Administration and Planning			98,727.66	16.66%
Total Disbursements			592,643.04	100.00%