



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD  
 from 07-01-2020 to 06-30-2021

DATE: 03-10-22  
 TIME: 14:58  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	2,290.94	0.12%
Subtotal for : Acquisition			2,290.94	0.12%
14A	HR	Rehab; Single-Unit Residential	84,220.28	4.46%
14B	HR	Rehab; Multi-Unit Residential	55,235.22	2.93%
14G	HR	Acquisition for Rehabilitation	462,752.65	24.51%
14H	HR	Rehabilitation Administration	485,186.66	25.70%
Subtotal for : Housing			1,087,394.81	57.60%
03E	PI	Neighborhood Facilities	78,849.78	4.18%
Subtotal for : Public Facilities and Improvements			78,849.78	4.18%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	60,000.00	3.18%
05A	PS	Senior Services	31,500.41	1.67%
05D	PS	Youth Services	146,521.77	7.76%
05H	PS	Employment Training	19,219.82	1.02%
05O	PS	Mental Health Services	4,999.98	0.26%
05Q	PS	Subsistence Payment	51,888.52	2.75%
05X	PS	Housing Information and Referral Services	2,754.76	0.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,142.56	0.27%
Subtotal for : Public Services			322,027.82	17.06%
21A	AP	General Program Administration	397,328.71	21.05%
Subtotal for : General Administration and Planning			397,328.71	21.05%
Total Disbursements			1,887,892.06	100.00%