



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD
 from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	350,222.00	10.72%
Subtotal for : Acquisition			350,222.00	10.72%
14A	HR	Rehab; Single-Unit Residential	589,904.27	18.06%
14B	HR	Rehab; Multi-Unit Residential	171,981.03	5.26%
14G	HR	Acquisition for Rehabilitation	333,064.00	10.20%
14H	HR	Rehabilitation Administration	557,501.89	17.07%
Subtotal for : Housing			1,652,451.19	50.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	71,884.93	2.20%
05A	PS	Senior Services	21,944.74	0.67%
05D	PS	Youth Services	72,937.90	2.23%
05E	PS	Transportation Services	19,200.00	0.59%
05H	PS	Employment Training	10,115.80	0.31%
05Q	PS	Subsistence Payment	85,981.09	2.63%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	400,149.15	12.25%
Subtotal for : Public Services			682,213.61	20.88%
21A	AP	General Program Administration	582,025.01	17.82%
Subtotal for : General Administration and Planning			582,025.01	17.82%
Total Disbursements			3,266,911.81	100.00%