



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD
 from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	131,100.23	5.93%
Subtotal for : Acquisition			131,100.23	5.93%
14A	HR	Rehab; Single-Unit Residential	212,509.20	9.62%
14G	HR	Acquisition for Rehabilitation	359,968.75	16.29%
14H	HR	Rehabilitation Administration	565,566.29	25.60%
Subtotal for : Housing			1,138,044.24	51.52%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	49,498.15	2.24%
05A	PS	Senior Services	25,897.58	1.17%
05D	PS	Youth Services	63,191.25	2.86%
05E	PS	Transportation Services	12,000.00	0.54%
05H	PS	Employment Training	9,897.84	0.45%
05K	PS	Tenant/Landlord Counseling	20,000.00	0.91%
05Q	PS	Subsistence Payment	91,974.05	4.16%
05U	PS	Housing Counseling only, under 24 CFR 5.100	3,987.30	0.18%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	33,465.08	1.51%
Subtotal for : Public Services			309,911.25	14.03%
21A	AP	General Program Administration	630,038.59	28.52%
Subtotal for : General Administration and Planning			630,038.59	28.52%
Total Disbursements			2,209,094.31	100.00%