



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ANNE ARUNDEL COUNTY,MD  
from 07-01-2016 to 06-30-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	549,793.71	22.43%
Subtotal for : Acquisition			549,793.71	22.43%
14A	HR	Rehab; Single-Unit Residential	384,326.91	15.68%
14H	HR	Rehabilitation Administration	625,000.00	25.50%
Subtotal for : Housing			1,009,326.91	41.18%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	71,171.06	2.90%
05A	PS	Senior Services	36,494.56	1.49%
05D	PS	Youth Services	129,246.32	5.27%
05E	PS	Transportation Services	28,800.00	1.17%
05H	PS	Employment Training	18,331.63	0.75%
05L	PS	Child Care Services	33,165.00	1.35%
05Q	PS	Subsistence Payment	71,779.75	2.93%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,845.65	0.24%
Subtotal for : Public Services			394,833.97	16.11%
21A	AP	General Program Administration	497,250.25	20.29%
Subtotal for : General Administration and Planning			497,250.25	20.29%
Total Disbursements			2,451,204.84	100.00%