



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ANNAPOLIS,MD
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	100,000.00	27.38%
Subtotal for : Acquisition			100,000.00	27.38%
14A	HR	Rehab; Single-Unit Residential	23,117.18	6.33%
14B	HR	Rehab; Multi-Unit Residential	31,572.00	8.64%
14C	HR	Public Housing Modernization	25,000.00	6.85%
14H	HR	Rehabilitation Administration	3,944.29	1.08%
Subtotal for : Housing			83,633.47	22.90%
03B	PI	Facility for Persons with Disabilities	14,203.00	3.89%
03C	PI	Homeless Facilities (not operating costs)	26,241.16	7.18%
03K	PI	Street Improvements	100,000.00	27.38%
Subtotal for : Public Facilities and Improvements			140,444.16	38.45%
05D	PS	Youth Services	11,000.00	3.01%
05H	PS	Employment Training	8,000.00	2.19%
05X	PS	Housing Information and Referral Services	3,444.00	0.94%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	17,500.00	4.79%
Subtotal for : Public Services			39,944.00	10.94%
21A	AP	General Program Administration	1,200.00	0.33%
Subtotal for : General Administration and Planning			1,200.00	0.33%
Total Disbursements			365,221.63	100.00%