



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ANNAPOLIS, MD
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	32,976.48	19.96%
14B	HR	Rehab; Multi-Unit Residential	45,000.00	27.23%
14H	HR	Rehabilitation Administration	-13,148.22	-7.96%
Subtotal for : Housing			64,828.26	39.23%
03B	PI	Facility for Persons with Disabilities	28,824.00	17.44%
03E	PI	Neighborhood Facilities	9,575.00	5.79%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,800.00	1.69%
Subtotal for : Public Facilities and Improvements			41,199.00	24.93%
05D	PS	Youth Services	12,750.00	7.72%
05H	PS	Employment Training	12,974.00	7.85%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	33,500.00	20.27%
Subtotal for : Public Services			59,224.00	35.84%
Total Disbursements			165,251.26	100.00%