



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ANNAPOLIS,MD  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 9:52  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	94,110.37	38.75%
14H	HR	Rehabilitation Administration	50,326.22	20.72%
Subtotal for : Housing			144,436.59	59.47%
03B	PI	Facility for Persons with Disabilities	17,645.00	7.26%
03E	PI	Neighborhood Facilities	10,063.54	4.14%
03F	PI	Parks, Recreational Facilities	24,006.00	9.88%
Subtotal for : Public Facilities and Improvements			51,714.54	21.29%
05D	PS	Youth Services	8,500.00	3.50%
05H	PS	Employment Training	8,500.00	3.50%
05M	PS	Health Services	2,000.00	0.82%
05X	PS	Housing Information and Referral Services	13,500.00	5.56%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,629.00	3.55%
Subtotal for : Public Services			41,129.00	16.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,600.00	2.31%
Subtotal for : General Administration and Planning			5,600.00	2.31%
Total Disbursements			242,880.13	100.00%