



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ANDERSON, IN  
 from 06-01-2020 to 05-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	65,968.00	8.28%
Subtotal for : Acquisition			65,968.00	8.28%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	35,000.00	4.39%
Subtotal for : Economic Development			35,000.00	4.39%
14A	HR	Rehab; Single-Unit Residential	34,648.88	4.35%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	37,612.79	4.72%
Subtotal for : Housing			72,261.67	9.07%
03L	PI	Sidewalks	338,894.17	42.52%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	125,771.52	15.78%
Subtotal for : Public Facilities and Improvements			464,665.69	58.30%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	12,809.06	1.61%
05H	PS	Employment Training	1,371.22	0.17%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	14,912.80	1.87%
05Q	PS	Subsistence Payment	12,017.39	1.51%
Subtotal for : Public Services			41,110.47	5.16%
21A	AP	General Program Administration	117,956.78	14.80%
Subtotal for : General Administration and Planning			117,956.78	14.80%
Total Disbursements			796,962.61	100.00%