



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ANDERSON, IN
 from 06-01-2019 to 05-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	84,798.00	10.31%
Subtotal for : Acquisition			84,798.00	10.31%
14A	HR	Rehab; Single-Unit Residential	62,386.04	7.58%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	10,906.95	1.33%
Subtotal for : Housing			73,292.99	8.91%
03F	PI	Parks, Recreational Facilities	206,249.31	25.07%
03L	PI	Sidewalks	147,598.77	17.94%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	95,380.00	11.60%
Subtotal for : Public Facilities and Improvements			449,228.08	54.61%
05D	PS	Youth Services	19,353.00	2.35%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,550.15	1.28%
05H	PS	Employment Training	9,999.94	1.22%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	41,247.71	5.01%
05M	PS	Health Services	9,484.56	1.15%
Subtotal for : Public Services			90,635.36	11.02%
21A	AP	General Program Administration	124,586.07	15.15%
Subtotal for : General Administration and Planning			124,586.07	15.15%
Total Disbursements			822,540.50	100.00%