



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ANDERSON,IN  
from 06-01-2018 to 05-31-2019

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TIME: 10:17  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	35,595.00	4.69%
Subtotal for : Acquisition			35,595.00	4.69%
14A	HR	Rehab; Single-Unit Residential	7,010.41	0.92%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	581.15	0.08%
Subtotal for : Housing			7,591.56	1.00%
03C	PI	Homeless Facilities (not operating costs)	15,387.00	2.03%
03F	PI	Parks, Recreational Facilities	79,195.88	10.44%
03G	PI	Parking Facilities	35,975.50	4.74%
03L	PI	Sidewalks	107,717.66	14.20%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	308,039.26	40.60%
Subtotal for : Public Facilities and Improvements			546,315.30	72.00%
05D	PS	Youth Services	29,071.07	3.83%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	11,781.36	1.55%
05H	PS	Employment Training	11,032.05	1.45%
05U	PS	Housing Counseling only, under 24 CFR 5.100	7,099.23	0.94%
Subtotal for : Public Services			58,983.71	7.77%
21A	AP	General Program Administration	110,250.81	14.53%
Subtotal for : General Administration and Planning			110,250.81	14.53%
Total Disbursements			758,736.38	100.00%