



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ANDERSON, IN
 from 04-01-2017 to 05-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	129,445.60	20.34%
Subtotal for : Acquisition			129,445.60	20.34%
14A	HR	Rehab; Single-Unit Residential	45,754.21	7.19%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,800.00	0.44%
Subtotal for : Housing			48,554.21	7.63%
03F	PI	Parks, Recreational Facilities	112,799.00	17.72%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	162,986.17	25.61%
Subtotal for : Public Facilities and Improvements			275,785.17	43.33%
05A	PS	Senior Services	4,555.56	0.72%
05D	PS	Youth Services	5,000.00	0.79%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	7,270.48	1.14%
05H	PS	Employment Training	10,513.90	1.65%
05Q	PS	Subsistence Payment	4,797.50	0.75%
05U	PS	Housing Counseling only, under 24 CFR 5.100	25,098.75	3.94%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,325.70	0.21%
Subtotal for : Public Services			58,561.89	9.20%
21A	AP	General Program Administration	124,185.37	19.51%
Subtotal for : General Administration and Planning			124,185.37	19.51%
Total Disbursements			636,532.24	100.00%