



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ANDERSON,IN
from 04-01-2016 to 03-31-2017

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 62,098.00 | 4.30% |
| Subtotal for : Acquisition | | | 62,098.00 | 4.30% |
| 14A | HR | Rehab; Single-Unit Residential | 152,252.87 | 10.55% |
| 14D | HR | Rehab; Other Publicly-Owned Residential Buildings | 40,180.00 | 2.79% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 1,800.00 | 0.12% |
| Subtotal for : Housing | | | 194,232.87 | 13.46% |
| 03F | PI | Parks, Recreational Facilities | 98,367.72 | 6.82% |
| 03K | PI | Street Improvements | 264,444.96 | 18.33% |
| 03L | PI | Sidewalks | 460,679.72 | 31.94% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 109,723.05 | 7.61% |
| Subtotal for : Public Facilities and Improvements | | | 933,215.45 | 64.69% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 3,367.15 | 0.23% |
| 05D | PS | Youth Services | 5,000.00 | 0.35% |
| 05F | PS | Substance Abuse Services | 10,000.00 | 0.69% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 5,214.59 | 0.36% |
| 05V | PS | Neighborhood Cleanups | 134.30 | 0.01% |
| 05W | PS | Food Banks | 6,685.00 | 0.46% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 59,167.33 | 4.10% |
| Subtotal for : Public Services | | | 89,568.37 | 6.21% |
| 21A | AP | General Program Administration | 163,387.49 | 11.33% |
| Subtotal for : General Administration and Planning | | | 163,387.49 | 11.33% |
| Total Disbursements | | | 1,442,502.18 | 100.00% |