



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 10:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ANDERSON, SC
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	117,310.00	11.49%
08	AC	Relocation	22,771.60	2.23%
Subtotal for : Acquisition			140,081.60	13.72%
18A	ED	ED Direct Financial Assistance to For-Profits	100,040.00	9.79%
Subtotal for : Economic Development			100,040.00	9.79%
14A	HR	Rehab; Single-Unit Residential	129,571.78	12.69%
14G	HR	Acquisition for Rehabilitation	126,077.10	12.34%
14H	HR	Rehabilitation Administration	99,142.43	9.71%
Subtotal for : Housing			354,791.31	34.74%
03F	PI	Parks, Recreational Facilities	214,640.70	21.02%
Subtotal for : Public Facilities and Improvements			214,640.70	21.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,000.00	4.90%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	37,130.17	3.64%
Subtotal for : Public Services			87,130.17	8.53%
21A	AP	General Program Administration	124,666.98	12.21%
Subtotal for : General Administration and Planning			124,666.98	12.21%
Total Disbursements			1,021,350.76	100.00%