



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ANCHORAGE,AK
from 01-01-2018 to 12-31-2018

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 1,500.00 | 0.19% |
| Subtotal for : Acquisition | | | 1,500.00 | 0.19% |
| 14A | HR | Rehab; Single-Unit Residential | 177,033.13 | 22.57% |
| Subtotal for : Housing | | | 177,033.13 | 22.57% |
| 03A | PI | Senior Centers | 6,000.00 | 0.76% |
| 03C | PI | Homeless Facilities (not operating costs) | 109,550.00 | 13.97% |
| 03E | PI | Neighborhood Facilities | 62,910.00 | 8.02% |
| 03M | PI | Child Care Centers | 55,963.85 | 7.14% |
| Subtotal for : Public Facilities and Improvements | | | 234,423.85 | 29.89% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 142,270.00 | 18.14% |
| 05C | PS | Legal Services | 28,671.00 | 3.66% |
| 05F | PS | Substance Abuse Services | 21,447.52 | 2.73% |
| Subtotal for : Public Services | | | 192,388.52 | 24.53% |
| 21A | AP | General Program Administration | 178,972.38 | 22.82% |
| Subtotal for : General Administration and Planning | | | 178,972.38 | 22.82% |
| Total Disbursements | | | 784,317.88 | 100.00% |