



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ANCHORAGE,AK  
from 01-01-2017 to 12-31-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	939,616.64	26.14%
Subtotal for : Acquisition			939,616.64	26.14%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,985.00	0.31%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	5,991.00	0.17%
Subtotal for : Economic Development			16,976.00	0.47%
14A	HR	Rehab; Single-Unit Residential	592,219.55	16.47%
14B	HR	Rehab; Multi-Unit Residential	907,986.43	25.26%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	44,127.66	1.23%
Subtotal for : Housing			1,544,333.64	42.96%
03A	PI	Senior Centers	118,470.00	3.30%
03E	PI	Neighborhood Facilities	52,590.00	1.46%
03F	PI	Parks, Recreational Facilities	4,800.00	0.13%
03M	PI	Child Care Centers	71,555.67	1.99%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	5,991.00	0.17%
Subtotal for : Public Facilities and Improvements			253,406.67	7.05%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	288,609.36	8.03%
05C	PS	Legal Services	69,011.00	1.92%
05F	PS	Substance Abuse Services	29,322.48	0.82%
Subtotal for : Public Services			386,942.84	10.76%
21A	AP	General Program Administration	408,556.29	11.36%
Subtotal for : General Administration and Planning			408,556.29	11.36%
19F	VV	Planned Repayment of Section 108 Loan Principal	45,282.00	1.26%
Subtotal for : Repayment of Section 108 Loans			45,282.00	1.26%
Total Disbursements			3,595,114.08	100.00%