



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 15:01
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Expenditure Report
 Use of CDBG Funds by Anaheim, CA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	525,616.46	12.94%
Subtotal for : Acquisition			525,616.46	12.94%
14A	HR	Rehab; Single-Unit Residential	52,182.70	1.28%
15	HR	Code Enforcement	1,385,820.26	34.12%
Subtotal for : Housing			1,438,002.96	35.41%
03E	PI	Neighborhood Facilities	99,613.59	2.45%
03F	PI	Parks, Recreational Facilities	75,000.00	1.85%
Subtotal for : Public Facilities and Improvements			174,613.59	4.30%
05D	PS	Youth Services	129,366.75	3.19%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	455,832.53	11.22%
Subtotal for : Public Services			585,199.28	14.41%
21A	AP	General Program Administration	676,874.74	16.67%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	90,000.00	2.22%
Subtotal for : General Administration and Planning			766,874.74	18.88%
24B	VV	Payment of costs of Section 108 financing	571,269.77	14.07%
Subtotal for : Repayment of Section 108 Loans			571,269.77	14.07%
Total Disbursements			4,061,576.80	100.00%