



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by Anaheim, CA  
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	122,075.45	3.33%
15	HR	Code Enforcement	1,227,634.28	33.50%
<b>Subtotal for : Housing</b>			<b>1,349,709.73</b>	<b>36.83%</b>
03D	PI	Youth Centers	515,731.32	14.07%
03E	PI	Neighborhood Facilities	450,952.78	12.31%
16B	PI	Non-Residential Historic Preservation	26,742.98	0.73%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>993,427.08</b>	<b>27.11%</b>
05A	PS	Senior Services	65,666.00	1.79%
05B	PS	Services for Persons with Disabilities	49,405.21	1.35%
05D	PS	Youth Services	156,406.17	4.27%
05M	PS	Health Services	10,687.50	0.29%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	205,604.24	5.61%
<b>Subtotal for : Public Services</b>			<b>487,769.12</b>	<b>13.31%</b>
21A	AP	General Program Administration	733,612.92	20.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	100,000.00	2.73%
<b>Subtotal for : General Administration and Planning</b>			<b>833,612.92</b>	<b>22.75%</b>
<b>Total Disbursements</b>			<b>3,664,518.85</b>	<b>100.00%</b>