

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by Anaheim,CA from 07-01-2018 to 06-30-2019

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	515,731.32	10.96%
04A	AC	Cleanup of Contaminated Sites	6,716.60	0.14%
Subtota	I for : Acqu	isition	522,447.92	11.10%
14A	HR	Rehab; Single-Unit Residential	368,539.92	7.83%
15	HR	Code Enforcement	1,423,792.69	30.26%
Subtota	I for : Hous	ing	1,792,332.61	38.09%
03E	PI	Neighborhood Facilities	319,506.60	6.79%
03F	PI	Parks, Recreational Facilities	201,226.00	4.28%
16B	PI	Non-Residential Historic Preservation	443,988.44	9.44%
Subtotal for : Public Facilities and Improvements			964,721.04	20.50%
05A	PS	Senior Services	98,904.05	2.10%
05B	PS	Services for Persons with Disabilities	62,939.83	1.34%
05D	PS	Youth Services	73,915.00	1.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	358,159.00	7.61%
Subtotal for : Public Services 593,917.88 12.62%				12.62%
21A	AP	General Program Administration	832,308.47	17.69%
Subtotal for : General Administration and Planning 832,308.47 17.				17.69%
Total Disbursements			4,705,727.92	100.00%