



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 15:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by Amherst, NY
 from 04-01-2020 to 03-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	30,000.00	4.12%
Subtotal for : Acquisition			30,000.00	4.12%
14A	HR	Rehab; Single-Unit Residential	292,235.57	40.16%
14F	HR	Energy Efficiency Improvements	10,524.65	1.45%
14H	HR	Rehabilitation Administration	94,400.81	12.97%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,495.00	0.34%
Subtotal for : Housing			399,656.03	54.92%
03E	PI	Neighborhood Facilities	95,700.00	13.15%
03L	PI	Sidewalks	19,200.00	2.64%
16B	PI	Non-Residential Historic Preservation	47,177.13	6.48%
Subtotal for : Public Facilities and Improvements			162,077.13	22.27%
05D	PS	Youth Services	37,000.00	5.08%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	25,468.96	3.50%
05I	PS	Crime Awareness	10,751.66	1.48%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,680.00	2.70%
Subtotal for : Public Services			92,900.62	12.77%
20	AP	Planning	7,260.00	1.00%
21A	AP	General Program Administration	24,553.98	3.37%
21C	AP	Public Information	3,153.85	0.43%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,120.09	1.12%
Subtotal for : General Administration and Planning			43,087.92	5.92%
Total Disbursements			727,721.70	100.00%