



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by Amherst, NY
 from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	199,022.64	37.25%
14F	HR	Energy Efficiency Improvements	8,789.10	1.65%
14H	HR	Rehabilitation Administration	91,600.97	17.15%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,955.00	1.49%
Subtotal for : Housing			307,367.71	57.53%
03A	PI	Senior Centers	3,772.00	0.71%
Subtotal for : Public Facilities and Improvements			3,772.00	0.71%
05A	PS	Senior Services	18,000.00	3.37%
05D	PS	Youth Services	37,000.00	6.93%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	27,553.45	5.16%
05I	PS	Crime Awareness	2,659.97	0.50%
05U	PS	Housing Counseling only, under 24 CFR 5.100	30,250.00	5.66%
Subtotal for : Public Services			115,463.42	21.61%
20	AP	Planning	16,371.00	3.06%
21A	AP	General Program Administration	79,776.97	14.93%
21C	AP	Public Information	1,924.33	0.36%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,572.14	1.79%
Subtotal for : General Administration and Planning			107,644.44	20.15%
Total Disbursements			534,247.57	100.00%