



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Amherst,NY
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	320,826.93	41.82%
14F	HR	Energy Efficiency Improvements	3,700.00	0.48%
14H	HR	Rehabilitation Administration	125,405.83	16.35%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,742.25	1.01%
Subtotal for : Housing			457,675.01	59.66%
16B	PI	Non-Residential Historic Preservation	80,503.07	10.49%
Subtotal for : Public Facilities and Improvements			80,503.07	10.49%
05D	PS	Youth Services	37,000.00	4.82%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	25,665.30	3.35%
05I	PS	Crime Awareness	3,980.21	0.52%
05U	PS	Housing Counseling only, under 24 CFR 5.100	20,460.00	2.67%
Subtotal for : Public Services			87,105.51	11.36%
20	AP	Planning	5,040.00	0.66%
21A	AP	General Program Administration	123,391.00	16.09%
21C	AP	Public Information	1,828.29	0.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,553.26	1.51%
Subtotal for : General Administration and Planning			141,812.55	18.49%
Total Disbursements			767,096.14	100.00%