



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Amherst,NY
from 04-01-2016 to 03-31-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	310,461.95	45.29%
14F	HR	Energy Efficiency Improvements	2,200.00	0.32%
14H	HR	Rehabilitation Administration	118,656.28	17.31%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,237.50	1.35%
15	HR	Code Enforcement	5,593.35	0.82%
Subtotal for : Housing			446,149.08	65.08%
03L	PI	Sidewalks	7,466.00	1.09%
16B	PI	Non-Residential Historic Preservation	60,119.87	8.77%
Subtotal for : Public Facilities and Improvements			67,585.87	9.86%
05D	PS	Youth Services	39,000.00	5.69%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,140.00	2.79%
Subtotal for : Public Services			58,140.00	8.48%
21A	AP	General Program Administration	106,884.56	15.59%
21C	AP	Public Information	707.57	0.10%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,051.93	0.88%
Subtotal for : General Administration and Planning			113,644.06	16.58%
Total Disbursements			685,519.01	100.00%