



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by AMES, IA  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	431.12	0.04%
04	AC	Clearance and Demolition	24,618.00	2.15%
08	AC	Relocation	4,248.99	0.37%
Subtotal for : Acquisition			29,298.11	2.56%
14G	HR	Acquisition for Rehabilitation	8,359.84	0.73%
Subtotal for : Housing			8,359.84	0.73%
03J	PI	Water/Sewer Improvements	427,266.61	37.37%
03K	PI	Street Improvements	372,338.16	32.57%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	184,604.31	16.15%
Subtotal for : Public Facilities and Improvements			984,209.08	86.08%
21A	AP	General Program Administration	121,462.19	10.62%
Subtotal for : General Administration and Planning			121,462.19	10.62%
Total Disbursements			1,143,329.22	100.00%